

Summary of the Council's Agreed Savings and Growth Items

Appendix C

SCIA Year	No.	Description	2011/12 £000	2012/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	Later Years £000	Total £000
		<b>Direct and Trading Advisory Committee</b>									
2016/17	8	Playgrounds: Reduction in asset maintenance (reversal of temporary saving item)								7	
2016/17	9	Public Conveniences: Reduction in asset maintenance (reversal of temporary saving item)								8	
		<b>Economic and Community Development Advisory Committee</b>									
2014/15	2	Economic Development & Property Team - SCIA originally called 'Broadband and business growth' (reversal of temporary growth item)								(30)	
		<b>Finance Advisory Committee</b>									
2011/12	62,63	Staff terms and conditions - savings agreed by Council 18/10/11							(162)	(674)	
2015/16	10	External Audit fee reduction (reversal of temporary saving item)								30	
		<b>Housing and Health Advisory Committee</b>									
		No savings or growth agreed from 2017/18 onwards									
		<b>Legal and Democratic Services Advisory Committee</b>									
		No savings or growth agreed from 2017/18 onwards									
		<b>Planning Advisory Committee</b>									
		No savings or growth agreed from 2017/18 onwards									
		<b>Policy and Performance Advisory Committee</b>									
2016/17	1	Ec. Dev. & Property: Staffing levels made permanent							28	30	
		<b>Total Savings</b>	(2,984)	(841)	(314)	(479)	(533)	(721)	(162)	(599)	(6,633)
		<b>Total Growth</b>	371	45	50	327	177	309	28	(30)	1,277
		<b>Net Savings</b>	(2,613)	(796)	(264)	(152)	(356)	(412)	(134)	(629)	(5,356)