

Advisory Committee responsibilities

DIRECT SERVICES: Waste & recycling collections; street cleaning; fly tipping; abandoned vehicles; trade waste collection; cesspool emptying; vehicle maintenance; public conveniences; pest control; parks and recreation areas; grounds maintenance; countryside ranger service; fleet management; Dunbrik depot; emergency response; markets; CCTV

Objectives

- Delivery of high quality in house environmental & operational services to support the Council's Corporate Plan, Vision and Promises
- To generate income to offset service costs and contribute a surplus to the Council's budget
- Operation of public open space CCTV surveillance to support community safety and to provide the out of hours contact for the Council
- Provision of grounds maintenance and countryside services to meet Council obligations
- Provision of quality in house pest control advice and treatment service
- Ensuring compliant operation, maintenance and renewal of the Council's commercial vehicle fleet

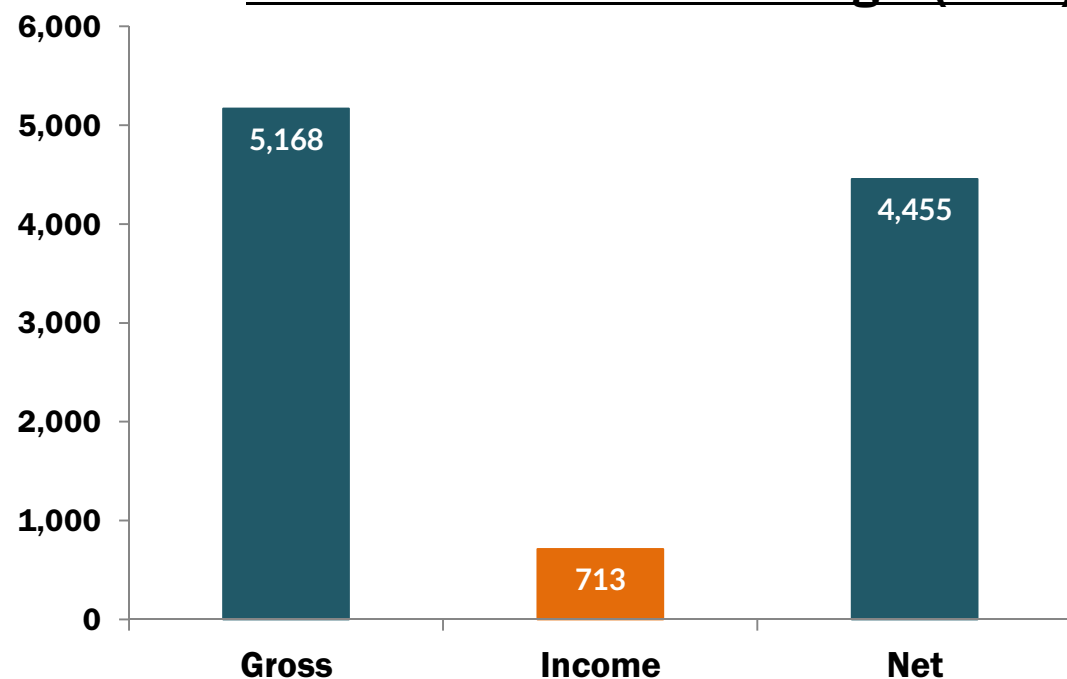
Achievements & Opportunities

- Delivered a budget surplus in 2015-16 of £232k (£148k better than budget)
- Current recycling rate of 38% with 95% of residual waste recovered to energy and missed collections less than 10 per 100,000
- Improved pest control financial performance
- Workshop roof alterations to increase door opening height due to commence soon
- 73% of highways cleaned to 'A' or 'B+' standard (litter) and 67% (detritus)
- To August this year 330 fly tips removed within an average of 2.7 working days from report to removal
- Last year CCTV operators instigated, assisted or monitored 85 arrests and took 3k out of hours calls
- £1.5m of external income generated in 2015-16

Challenges & Risks

- Communication campaign in support of national recycling target of 50% by 2020
- Fly tipping removal and appropriate enforcement action taken to act as a deterrent to others
- Delivering publicity to inform and encourage residents to increase recycling capture and quality and reduce contamination
- Ensuring capacity to collect household refuse and recycling from the many new homes being built over the next few years
- Exploring opportunities for joint CCTV operations
- Funding of Kent Resource Partnership project costs and agreement and delivery of KRP priorities
- Enhancing the markets in Swanley and Sevenoaks
- Managing impact of oriental chestnut gall wasp and improvements to Bradbourne Lakes

Direct Services Revenue Budget (£000)



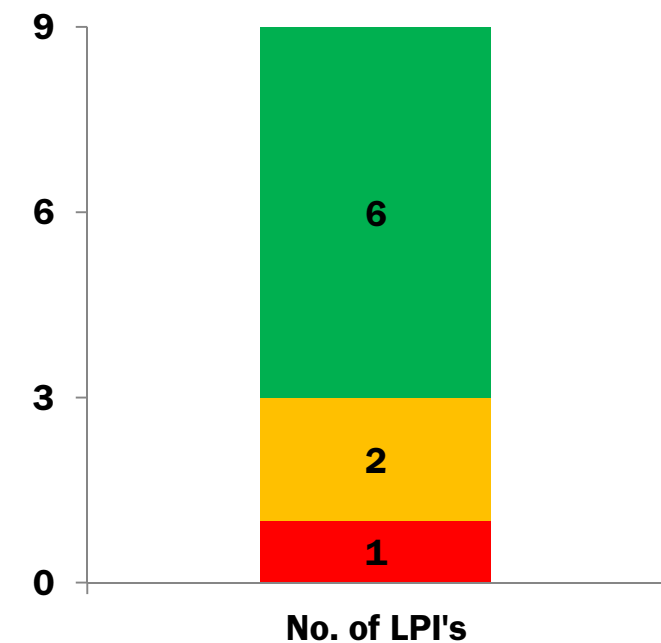
Service contribution

- Statutory service
- Income generating
- Working in partnership

Corporate priorities

- Self sufficiency ✓
- Value for Money ✓
- Safe district ✓
- Collect rubbish effectively ✓
- Green Belt ✗
- Local Economy ✓

Performance



Advisory Committee responsibilities

ENVIRONMENTAL HEALTH: Food safety and hygiene, health & safety at work, nuisance, animal welfare and licensing, registration and licensing of premises, private water supplies, air quality, contaminated land

Objectives

- Delivery of food safety and health & safety inspections for commercial premises
- Promotion of responsible dog ownership including stray dog collection, fouling & microchipping
- Registration of animal establishments, skin piercing premises & the permitting of polluting premises
- Risk assessment of private water supplies
- Air Quality and contaminated land inspection, advice and monitoring
- Publicise food hygiene rating scores
- Statutory consultees on planning and licensing applications and anti social behaviour investigations
- Investigation of nuisance complaints & the provision of out of hours service

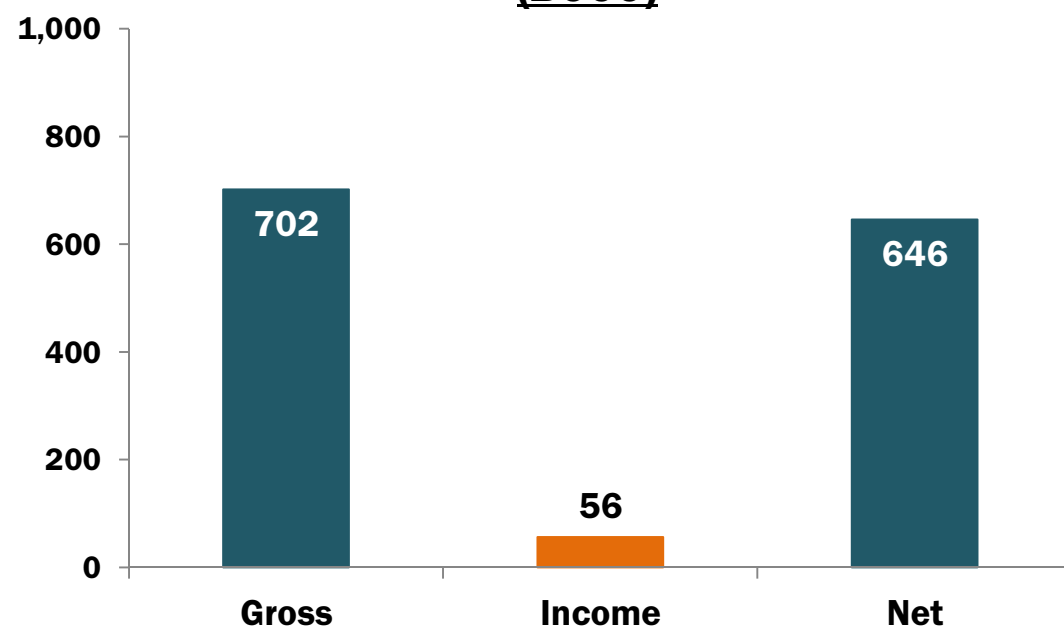
Achievements & Opportunities

- Shared service with Dartford Borough Council in its 5th year
- ISO Accreditation on Quality Assurance
- Nearly 400 food premises inspected
- 2,765 service requests dealt with annually
- 183 stray dogs collected
- Dealt with 588 noise complaints
- Excellent Food Standards Agency audit results
- Charging for Food Hygiene score re-rating and the potential to charge for some other advice
- Potential opportunities to expand the partnership with neighbouring authorities

Challenges & Risks

- Maintaining levels of lower risk food premises inspections against competing EH priorities
- Maintain and develop links to National public health agenda
- Support and actively engage with the Kent Better Business for all initiative
- Reduction in the number of stray dogs
- Respond appropriately to Government changes to local air quality monitoring regime
- Need to invest in IT solution between SDC and DBC to enable effective mobile working for greater efficiency

Environmental Health Revenue Budget (£000)



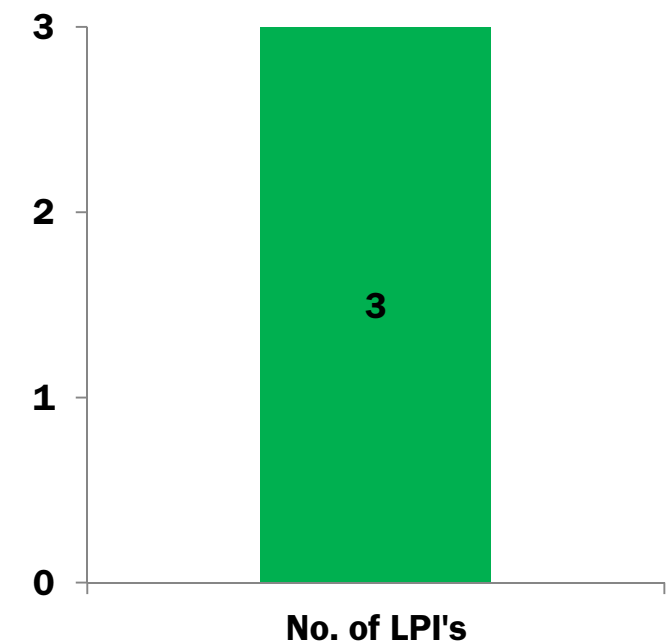
Service contribution

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Corporate priorities

- Self sufficiency
- Value for Money
- Safe district
- Collect rubbish effectively
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- Local Economy

Performance



Advisory Committee responsibilities

PARKING: Car Parks, on street parking, parking enforcement

Objectives

- Providing, managing and maintaining off street and on street parking facilities throughout the District balancing the needs of all users, promoting responsible parking and helping to reduce danger and congestion
- Providing on street permit and car park season ticket, resident and business schemes
- Managing parking throughout the District to ensure responsible use of parking facilities and compliance with parking controls, helping to maintain flow of traffic and the availability of parking spaces for residents, commuters, workers and visitors to support the local economy

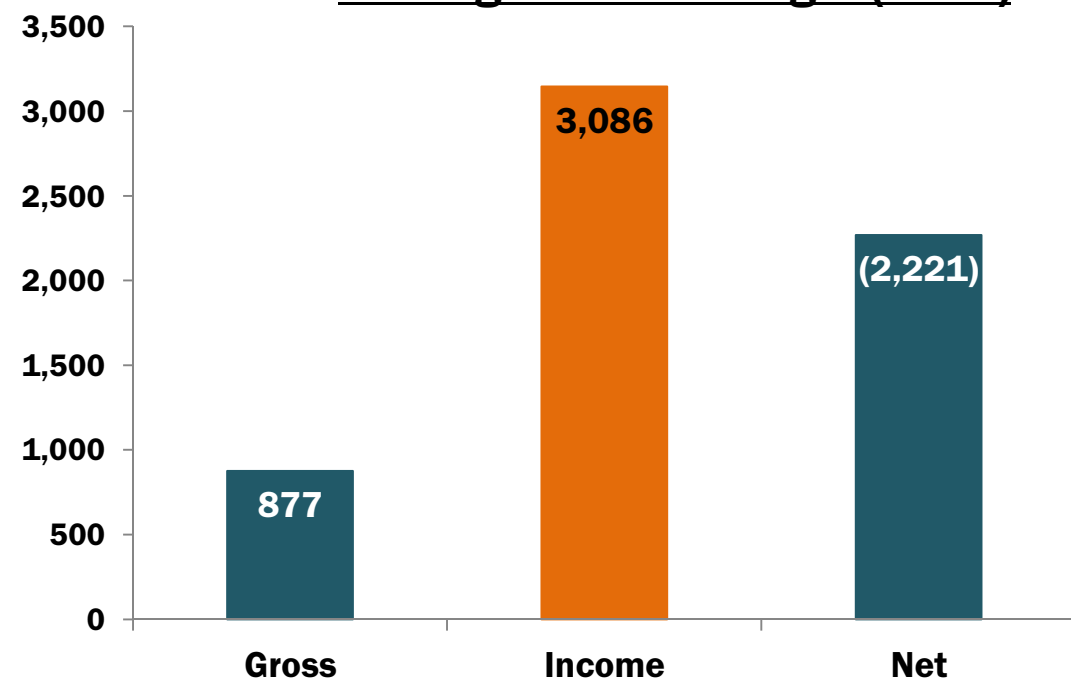
Achievements & Opportunities

- Commencement of the project to build a new 435 space multi-decked car park at Sevenoaks Station
- Generation of income to maintain and improve provision of parking services across the District
- Provision of 1,598 pay and display car park spaces and 235 free car park spaces
- On street residents parking schemes in Sevenoaks, Edenbridge, Westerham, Swanley and Shoreham
- Provision of 531 on street pay and display parking spaces
- Monthly usage of pay by phone increased from 10,000 in July 2014 to 19,000 in July 2016

Challenges & Risks

- The need to provide additional car parking, particularly long stay in Sevenoaks Town and increase the number of parking spaces in proximity of the station
- Annual review of car parking charges
- Balance the parking need of residents, workers, commuters and visitors
- Future investment in car park maintenance
- Traffic management near schools
- Proposal to develop a hotel on the Sennocke car park site

Parking Revenue Budget (£000)



Service contribution

- Statutory service
- Income generating
- Working in partnership

Corporate priorities

- Self sufficiency ✓
- Value for Money ✓
- Safe district ✓
- Collect rubbish effectively ✗
- Green Belt ✗
- Local Economy ✓

Performance

