

Appendix A

Leisure Management Fee - Usage Figures Comparison

| Year | Management Fee | Total Usage | Value for Money |
|---------|----------------|-------------|-----------------|
| | | | Cost per usage |
| 2004/5 | £486,000 | 929,289 | £0.523 |
| 2005/6 | £370,950 | 948,991 | £0.391 |
| 2006/7 | £320,950 | 938,295 | £0.342 |
| 2007/8 | £270,950 | 921,258 | £0.294 |
| 2008/9 | £270,950 | 922,274 | £0.294 |
| 2009/10 | £265,950 | 893,777 | £0.298 |
| 2010/11 | £240,950 | 891,516 | £0.270 |
| 2011/12 | £160,950 | 906,552 | £0.178 |
| 2012/13 | £80,950 | 955,169 | £0.085 |
| 2013/14 | £80,950 | 988,625 | £0.082 |
| 2014/15 | £80,950 | 969,453 | £0.084 |
| 2015/16 | £80,950 | 908,015 | £0.089 |

Graph showing Cost per User against Year of Operation

