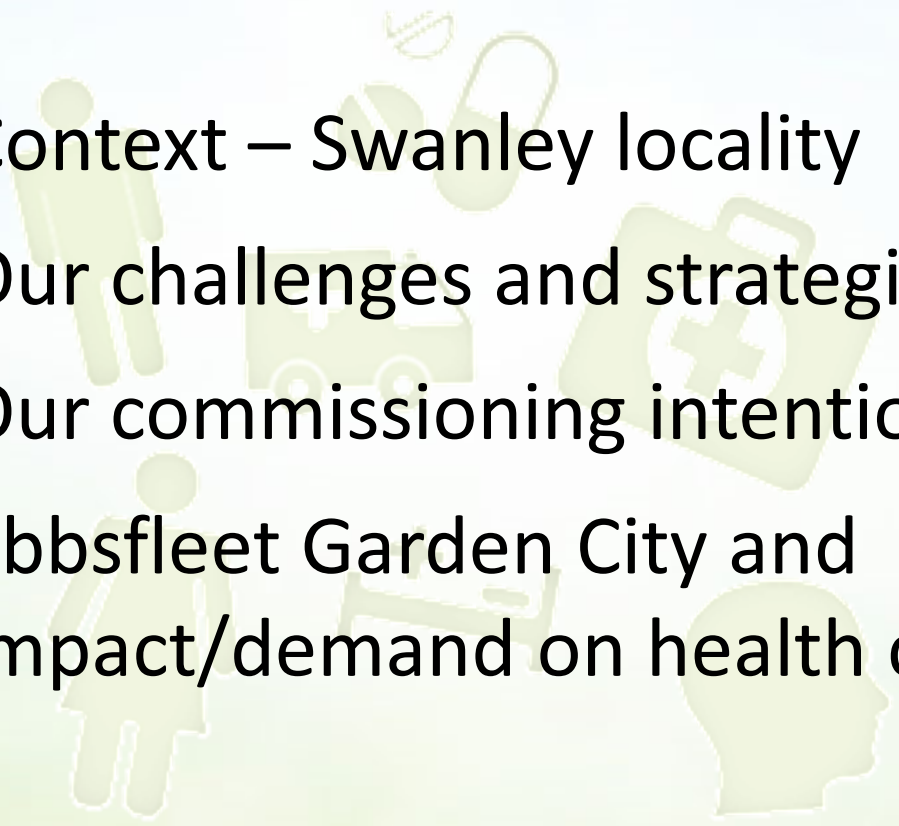
Faint, light green icons in the background include a person, a pill, a medical cart, a head profile, and a hospital bed.

Sevenoaks Members Health Liaison Board Meeting

Julie Hunt, Director for Performance Delivery

Overview

- Context – Swanley locality
 - Our challenges and strategic priorities
 - Our commissioning intentions for 16/17
 - Ebbsfleet Garden City and impact/demand on health care services
- 
- Faint, light green icons are scattered in the background. They include a person silhouette, a pill, a medical bag with a cross, a person sitting at a desk, and a profile of a human head.

Local Challenges:

Strong record of delivery, but challenges around:

- Reducing health inequalities
- Maintaining good performance
- Responding to growth and funding constraints
- Workforce – primary, community and mental health concerns
- Ensuring public confidence/managing expectations

Context

- DGS CCG population - 258,000 (Swanley population: circa 46,000)
- DGS includes 10 electoral wards in Sevenoaks District Authority, including: Ash and New Ash Green; Farningham; West Kingsdown; Hextable; and Swanley wards.
- 24% population growth expected across DGS over next 15 years

Context

- Growth in Swanley expected to be less than Dartford and Gravesham, but similar impact on community and secondary healthcare services expected as a result of growth
- 7 GP practices, 9 Pharmacies, and 5 Dentists within Swanley area. Majority of community service provision is centred around the urban areas of Swanley and New Ash Green
- 8 year difference in life expectancy across DGS CCG (Swanley wards; middle to upper life expectancy levels)

Context

- Some Swanley wards within bottom 20% of national deprivation index.
- Higher deprivation = greater likelihood of smoking and poor diet; less opportunity to engage in social activity; poorer mental health; increased early onset disability and chronic morbidity.
- Child obesity is a particular problem – rates rising between Reception and Year 6 children

Context

- emergency admissions for alcohol specific conditions - significantly higher within some Swanley wards in comparison to Kent
- emergency admissions for chronic obstructive pulmonary disease significantly greater in Swanley St Mary's in comparison to Kent & Medway

Priorities

Aligned to Kent Health and Well-being Board outcomes:

- Continued focus to reduce health inequalities
- Improve access to urgent care in the community
- Continued improvement to quality of care and patient experience
- Greater integration
- Improved technology to enable more effective patient care and promote independence
- Securing sufficient resource to manage expected growth (workforce, infrastructure and finance)

Priorities

- Every child has the best start in life
- Supporting people to take greater responsibility for their health and wellbeing
- Ensuring local access to good quality care for people with long term conditions to maintain their independence
- Ensuring people with mental health conditions and dementia are assessed and treated early and are supported to 'live well'

Specific Priorities – 2015-17

- Roll-out of Integrated Primary Care Teams (IPCTs) and an Integrated Discharge Team (IDT)
- Procurement of adult community services
- Potential services reviews/re-procurement of Dermatology, Ophthalmology and Neuro-rehab services
- Enable GP direct listing for Endoscopy services
- Driving through greater efficiencies with commissioned providers

Specific Priorities - 2015-17

- Developing improved ambulatory care pathways
- Enhancing key services areas such as Diabetes, and Children's services
- Introducing Paramedic Practitioners in the community working alongside GP services
- Reviewing urgent care and out of hours services in light of recent national guidance
- Taking on delegated commissioned of GP services from NHS England

Growth

- **15,000** new homes at Ebbsfleet
- **9,000** new homes elsewhere
- Additional **50,000** people
- Significant additional growth in Bexley (20% of Bexley use Darent Valley Hospital)
- **£135million capital** investment required for health + additional **£50million revenue** funding per annum
- London Paramount – **5,000** construction workers and up to **90,000** visitors per day. (no funding for this 'transient' population)



In Summary

- We have achieved a lot in 3 years
- Transformation of services *now* is critical to ensure sustainability
- Partnership working across Health, Social care and with local Councils is required at all levels to support improved health outcomes and wellbeing for our population.
- **Growth** is single biggest long term risk – additional funding has not yet been secured

