

Housing and Health Advisory Committee: 2015/16 Budget by Service

Revenue		2015/16	2015/16	2015/16
Chief Officer	Description	Expenditure	Income	Net
		£'000	£'000	£'000
Communities and Business	All Weather Pitch	0	(2)	(2)
Communities and Business	Choosing Health WK PCT*	130	(130)	0
Communities and Business	Community Sports Activation Fund*	15	(15)	0
Communities and Business	Health Improvements	34	0	34
Communities and Business	Leisure Contract	247	(20)	227
Communities and Business	Leisure Development	20	0	20
Communities and Business	Partnership - Home Office (Comms against Drugs)*	31	(31)	0
Housing	Administrative Expenses - Housing	18	0	18
Housing	Energy Efficiency	34	(9)	25
Housing	Gypsy Sites	35	(65)	(30)
Housing	Homeless	105	(26)	79
Housing	Homelessness Funding*	32	(32)	0
Housing	Housing	455	(17)	438
Housing	Housing Initiatives	13	0	13
Housing	Housing Option - Trailblazer*	67	(67)	0
Housing	Leader Programme	10	0	10
Housing	Private Sector Housing	220	(42)	178
		1,465	(456)	1,009
	* = externally funded			

Capital		2015/16
Chief Officer	Description	Expenditure
		£'000
Housing	Improvement Grants*	534
		534