

Report to Cleaner and Greener Environment Portfolio Holder

Proposed Vehicle Replacement Programme 2013/14

Recommended – that the proposed 2013/14 Vehicle Replacement Programme at an estimated cost of £591,500 be approved, financed from the vehicle replacement renewal fund.

Proposed 2013/14 Programme

Vehicle	Estimated Cost £
Street Cleaning – Ford Ranger	£16,000
Multispread Tipper	£70,000
Street Cleaning ‘Chelsea’ Van x 2	£60,000
Courier Van	£15,000
CEO Van	£10,000
Applied Pedestrian Sweeper	£15,000
Trade Waste Refuse Vehicle	£90,000
Refuse Freighter	£145,000
Refuse Freighter – Split Body	£150,000
Mower – Ground Maintenance	£1,000
Trailer – Ground Maintenance	£2,500
Tracking Equipment	£12,000
Trade Bins	£5,000
TOTAL	£591,500

The approval of the 2013/14 programme would provide an estimated carry forward of £370,695 into the 2014/15 programme.

Year	Brought Forward	Depreciation	Purchases	Sales	Carried Forward
02/03	£429,304	*£381,918	£458,873	£7,824	£360,173
03/04	£360,173	£443,106	£301,107	£6,914	£509,086
04/05	£509,086	£456,007	**£372,869	£5,790	£598,014
05/06	£598,014	£529,642	£682,138	£10,372	£455,890
06/07	£455,890	£482,642	£339,259	£48,106	£651,911
07/08	£651,911	£482,355	£558,134	£18,075	£594,207
08/09	£594,207	£484,239	£450,700	£0	£627,746
09/10	£627,746	£478,012	£510,743	£8,866	£603,881
10/11	£603,881	£461,502	£521,957	£7,972	£551,398
11/12	£551,398	£461,426	£802,550	£43,649	£253,923
12/13	£253,923 (E)	£510,438 (E)	£285,000 (E)	£10,000 (E)	£489,361 (E)
13/14	489,361 (E)	£462,835 (E)	£591,500 (E)	£10,000 (E)	£370,696 (E)

* £8,000 transferred into fund for the provision of the Edenbridge Community Warden’s Van.

** £58,000 charged to DEFRA for green waste vehicle and transferred back into the fund.

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