

04 September 2018 at 7.00 pm

Conference Room, Argyle Road, Sevenoaks

Despatched: 24.08.18



Finance Advisory Committee

Membership:

Chairman, Cllr. Scholey; Vice-Chairman, Cllr. Eyre
Cllrs. Mrs. Bayley, Bosley, C. Barnes, Dr. Canet, Esler, Eyre, Kelly, Krogdahl, Lake, Pearsall, Pett and Scholey

Agenda

There are no fire drills planned. If the fire alarm is activated, which is a continuous siren with a flashing red light, please leave the building immediately, following the fire exit signs.

	Pages	Contact
Apologies for Absence		
1. Minutes To agree the minutes of the meeting of the Committee held on 5 June 2018, as a correct record.	(Pages 1 - 4)	
2. Declarations of Interest Any interest not already registered		
3. Actions from Previous Meeting	(Pages 5 - 6)	
4. Update from Portfolio Holder		
5. Referral from Cabinet or the Audit committee (if any)		
6. Archbishops Palace, Otford	(Pages 7 - 32)	Alex Dawson, Richard Wilson Tel: 01322 343129, Tel: 01732 227262
7. Treasury Management Annual Report 2017/18	(Pages 33 - 52)	Roy Parsons Tel: 01732 227204
8. Financial Performance Indicators 2018/19 - July 2018	(Pages 53 - 60)	Alan Mitchell Tel: 01732 227483
9. Financial Results 2018/19 - July 2018	(Pages 61 - 96)	Alan Mitchell Tel: 01732 227483

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|-----|--|-------------------|---------------------------------------|
| 10. | Financial Prospects and Budget Strategy
2019/20 Onwards | (Pages 97 - 112) | Adrian Rowbotham
Tel: 01732 227153 |
| 11. | Business Rates Retention Pilot 2019/20 | (Pages 113 - 132) | Adrian Rowbotham
Tel: 01732 227153 |
| 12. | Work Plan | (Pages 133 - 134) | |

EXEMPT INFORMATION

At the time of preparing this agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public.

If you wish to obtain further factual information on any of the agenda items listed above, please contact the named officer prior to the day of the meeting.

Should you need this agenda or any of the reports in a different format, or have any other queries concerning this agenda or the meeting please contact Democratic Services on 01732 227000 or democratic.services@sevenoaks.gov.uk.