Council – 22 February 2011 Item No. 6(b)

Appendix 1

	F	PARISH PRECEPTS	3	
Parish	2010/11	2011/12	2011/12	2011/12
	Precept	Precept	Tax Base	Band D
				Charge
Ash-cum-Ridley	65,500	67,000	2,555.06	26.22
Brasted	29,000	29,000	755.90	38.36
Chevening	50,300	59,809	1,459.17	40.99
Chiddingstone	28,500	28,500	593.92	47.99
Cowden	16,000	16,720	410.64	40.72
Crockenhill	54,068	57,800	703.96	82.11
Dunton Green	48,000	56,130	900.08	62.36
Edenbridge	435,538	435,324	3,624.98	120.09
Eynsford	66,500	67,800	944.85	71.76
Farningham	33,300	33,800	629.64	53.68
Fawkham	6,800	7,004	286.66	24.43
Halstead	40,275	40,275	764.96	52.65
Hartley	108,500	112,000	2,591.48	43.22
Hever	18,500	24,000	616.30	38.94
Hextable	135,948	135,907	1,712.10	79.38
Horton Kirby & S Darenth	88,000	88,000	1,342.85	65.53
Kemsing	75,000	79,000	1,861.65	42.44
Knockholt	35,767	35,767	614.91	58.17
Leigh	18,500	18,500	844.76	21.90
Otford	104,550	125,000	1,743.54	71.69
Penshurst	21,060	20,745	823.66	25.19
Riverhead	48,500	48,000	1,242.36	38.64
Seal	58,680	59,680	1,231.81	48.45
Sevenoaks Town	715,000	715,000	9,226.73	77.49
Sevenoaks Weald	35,700	35,700	626.55	56.98
Shoreham	43,500	45,000	1,021.17	44.07
Sundridge	51,500	53,000	945.45	56.06
Swanley	603,500	632,300	6,050.79	104.50
Westerham	150,000	152,500	2,049.40	74.41
West Kingsdown	87,000	87,000	2,399.24	36.26
Totals	3,272,986	3,366,261	50,574.57	
Average				66.56

Council 22 February 2010

Item No. 6(b)

COUNCIL 22 FEBRUARY 2011

COUNCIL TAX SETTING

RECOMMENDATIONS

- (a) that it be noted that at the Cabinet meeting on 20 January 2011 the Council calculated the amount of 50,574.57 as its council tax base for the year 2011/12 in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 made under Section 33(5) of the Local Government Finance Act 1992;
 - (i) 50,574.57 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its Council tax base for the year;

(ii) Part of the Council's Area

Ash-cum-Ridley	2,555.06
Brasted	755.90
Chevening	1,459.17
Chiddingstone	593.92
Cowden	410.64
Crockenhill	703.96
Dunton Green	900.08
Edenbridge	3,624.98
Eynsford	944.85
Farningham	629.64
Fawkham	286.66
Halstead	764.96
Hartley	2,591.48
Hever	616.30
Hextable	1,712.10
Horton Kirby & South Darenth	1,342.85
Kemsing	1,861.65
Knockholt	614.91
Leigh	844.76
Otford	1,743.54
Penshurst	823.66
Riverhead	1,242.36
Seal	1,231.81
Sevenoaks Town	9,226.73
Sevenoaks Weald	626.55
Shoreham	1,021.17
Sundridge	945.45
Swanley	6,050.79
Westerham	2,049.40
West Kingsdown	2,399.24

being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate;

- (b) that the following amounts be now calculated by the Council for the year 2011/12 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-
- (i) £55,639,877 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2) (a) to (e) of the Act.
- (ii) £38,162,389 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) (a) to (c) of the Act.
- (iii) £17,477,488 being the amount by which the aggregate at (b)(i) above exceeds the aggregate at (b)(ii) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
- (iv) £4,912,218 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates and revenue support grant.
- (v) £248.45 being the amount at (b)(iii) above less the amount at (b)(iv) above, all divided by the amount at (b)(i) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year.
- (vi) £3,366,261 being the aggregate amount of all special items referred to in Section 34 (1) of the Act.
- (vii) £181.89 being the amount at (b)(v) above less the result given by dividing the amount at (b)(vi) above by the amount at (a)(i) above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

(viii)	Part of the Council's area	£
	Ash-cum-Ridley	208.11
	Brasted	220.25
	Chevening	222.88
	Chiddingstone	229.88
	Cowden	222.61
	Crockenhill	264.00
	Dunton Green	244.25
	Edenbridge	301.98
	Eynsford	253.65
	Farningham	235.57
	Fawkham	206.32
	Halstead	234.54
	Hartley	225.11
	Hever	220.83
	Hextable	261.27
	Horton Kirby & South Darenth	247.42
	Kemsing	224.33
	Knockholt	240.06
	Leigh	203.79
	Otford	253.58
	Penshurst	207.08
	Riverhead	220.53
	Seal	230.34
	Sevenoaks Town	259.38
	Sevenoaks Weald	238.87
	Shoreham	225.96
	Sundridge	237.95
	Swanley	286.39
	Westerham	256.30
	West Kingsdown	218.15

being the amounts given by adding to the amount at (b)(vii) above the amounts of the

special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at (a)(ii) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

- (ix) Schedule 1 being the amounts given by multiplying the amounts at (b) (vii) and (b) (viii) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in the proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.
- (c) that it be noted that for the year 2011/2012 the Kent County Council, the Kent Police Authority and the Kent & Medway Towns Fire Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

<u>Valuation</u> <u>Bands</u>	Precepting Authority			
	Kent County Council	Kent Police Authority	Kent & Medway Towns Fire	
	£	£	Authority £	
Α	698.52	92.45	45.30	
В	814.94	107.86	52.85	
С	931.36	123.27	60.40	
D	1,047.78	138.68	67.95	
E	1,280.62	169.50	83.05	
F	1,513.46	200.32	98.15	
G	1,746.30	231.13	113.25	
Н	2,095.56	277.36	135.90	

(d) that, having calculated the aggregate in each case of the amounts at (b) (ix) and (c) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts for each of the categories of dwellings shown in Schedule 2, as the amounts of council tax for the year 2011/2012.

NOTES ON COUNCIL TAX RECOMMENDATIONS

Recommendation	<u>NOTE</u>
(a)	This is the tax base in terms of band D equivalents approved by the Cabinet on 20 January 2011, in total and apportioned by parish.
(b)(i)	Estimated gross revenue expenditure for 2011/12 including reserves and parish precepts.
(b)(ii)	Estimated gross revenue income for 2011/12 excluding exchequer support (redistributed NNDR and revenue support grant).
(b)(iii)	Net budget requirement including parish precepts.
(b)(iv)	Total of exchequer support (i.e. redistributed NNDR and revenue support grant)
(b)(v)	Net budget requirement, including parish precepts, minus exchequer support divided by tax base (band D).
(b)(vi)	Total of parish precepts.
(b)(vii)	The District's council tax requirement (band D).
(b)(viii)	Total of the District's council tax requirement and the appropriate parish precept for a band D property.
(b)(ix)	The amount of the District and parish charge over all eight valuation bands. The figures are set out in a schedule in case of last minute variations.

each valuation band.

schedule.

(c)

(d)

The County Council, Police Authority and Fire Authority precepts expressed for

The aggregate tax demand set out over each valuation band. Again shown as a