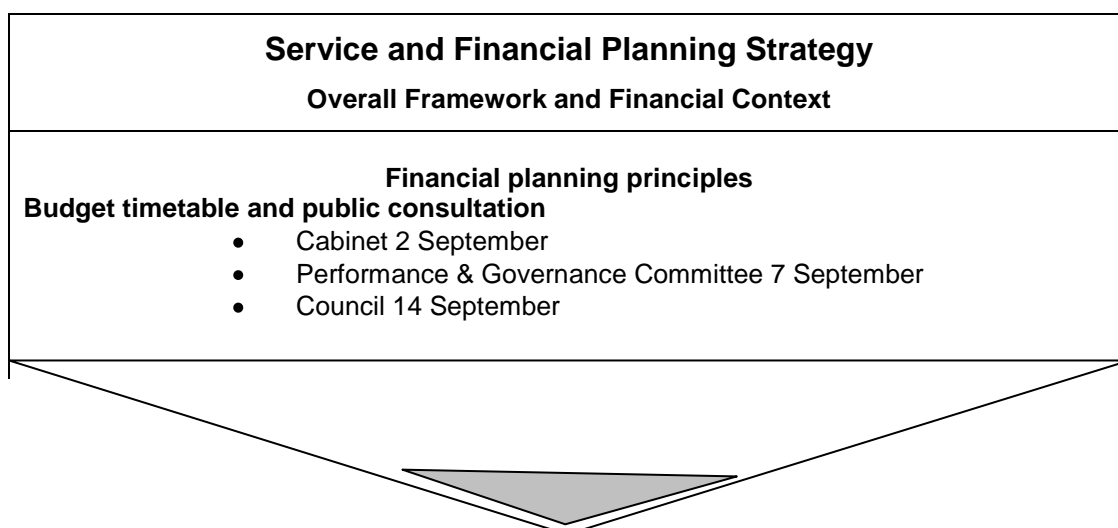


Draft Strategic Business and Financial Planning Framework Timetable 2011/12



Consideration of budget prioritisation matrix	Cabinet	30 September
Consideration of comments from Performance and Governance on the budget strategy	Cabinet	30 September
Present draft budget, including service impact assessments (SIAs) and 10-year financial plan for consultation	Cabinet	28 October (move from 21/10)
Consideration of budget risk factors and assumptions, and Investment Strategy	Finance Advisory Group	(Move from 27 October)
Consideration of Investment Strategy and Financial Strategy	Performance & Governance	16 November
Consultation on Cabinet proposals (SIAs) with Select Committees	Social Affairs Services Environment	23 November 30 November (move from 26/10*) 7 December
Consideration of feedback from other Committees and outcome of government grant for budget setting.	Public Cabinet	16 December
Budget setting	Budget Council	21 December (to be confirmed)

*subject to the agreement of the
Chairman

