

Finance Advisory Committee Work Plan 2015/16

25 January 2016	18 April 2016	Summer 2016	Autumn 2016
<p>Introduction to Procurement Strategy – Presentation</p> <p>Risks and Assumptions for Budget 2016/17</p> <p>Capital and Asset Maintenance Budget 2016/17</p> <p>Financial Performance Indicators 2015/16 – to the end of November 2015</p> <p>Financial Results 2015/16 – to the end of November 2015</p>	<p>Introduction to Facilities Management – Presentation</p> <p>Financial Performance Indicators 2015/16 – to the end of February 2016</p> <p>Financial Results 2015/16 – to the end of February 2016</p>	<p>Treasury Management Annual Report 2015/16</p> <p>Financial Performance Indicators 2016/17 – to the end of July 2016</p> <p>Financial Results 2016/17 – to the end of July 2016</p> <p>Financial Prospects and Budget Strategy 2017/18 Onwards</p>	<p>Treasury Management Mid-Year Update 2016/17</p> <p>Financial Performance Indicators 2016/17 – to the end of September 2016</p> <p>Financial Results 2016/17 – to the end of September 2016</p> <p>Budget 2017/18: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)</p>