

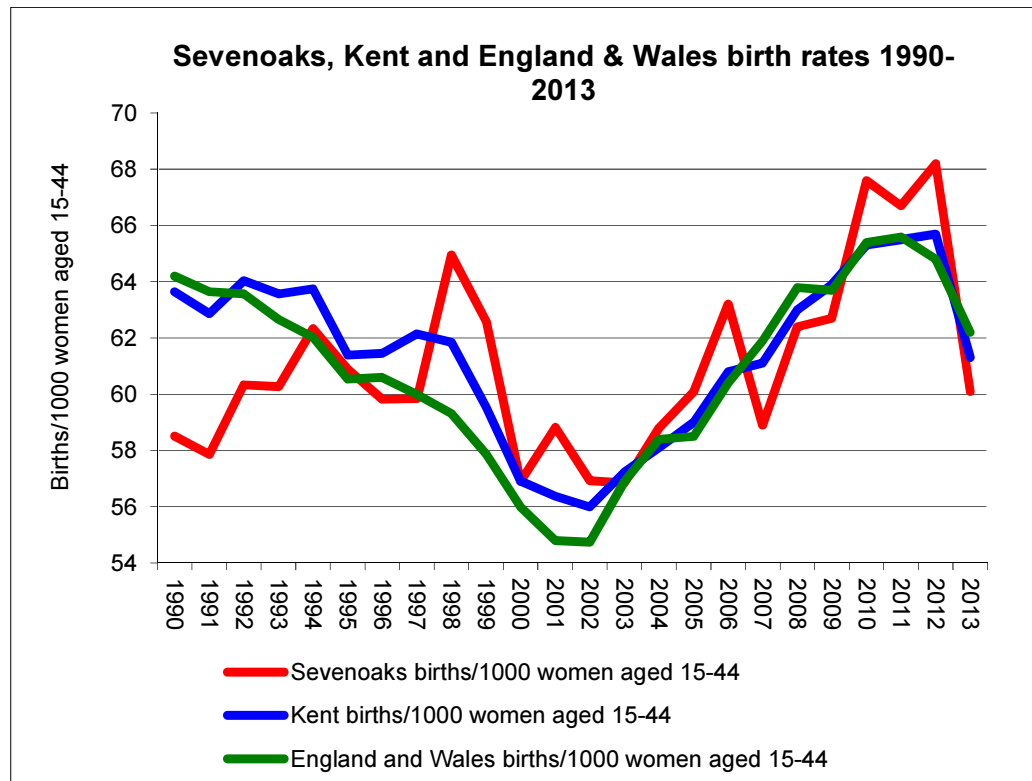
Education Update

Sevenoaks Scrutiny Committee

Thursday 20th November 2014

Roger Gough, Cabinet Member for Education and
Health Reform

Birth Rates



Ofsted Ratings

	Primary		Secondary		Special	
1	7	17%			1	33.3%
2	26	62%	2*	100%	1	33.3%
3	8	19%			1	33.3%
4	1	2%				

*Trinity Free School has not yet been inspected, and neither has Hextable since it became an Academy

GCSE performance

School	Academy Opened Date	Academy Sponsor	Based on First Exam Entry	Based on Best Result			
			2014 % 5+ A*-C EM	2014 % 5+ A*-C EM (Best result)	2013 % 5+ A*-C EM	2012 % 5+ A*-C EM	2011 % 5+ A*-C EM
Oasis Academy Hextable	01/09/13	Oasis Community Learning	30.4	31.5	34.3	34.9	37.5
Orchards Academy	01/11/10	Kemnal Academy Trust	53.8	56.3	44.0	55.2	48.5
Knole Academy	01/09/10	Gordon Phillips, Sevenoaks School and KCC	46.9	51.4	48.9	49.0	50.4
Kent LA			57.5	60.3	63.1	61.2	63.1

- Restriction in the number of qualifications that count (3,000 qualifications removed)
- Broader application of discounting rules across qualification types (GCSE / BTEC and vice versa)
- Removal of speaking and listening component from GCSE English examinations (not iGCSE/certificates)
- No qualification can count as larger than one GCSE
- Only 2 non-GCSEs can be included per pupil in all measures
- With effect from 29 September 2013, only a student's first entry to a GCSE examination will count in their school's performance tables.
- Move to linear GCSE format - all assessments are to be undertaken at the end of the course

Commissioning Framework

Sevenoaks Primary School Commissioning

Planning Group or Set of Planning Groups	Commissioning Position (by 2015-16)	Commissioning Position (by 2016-17)	Commissioning Position (by 2017-18)	Commissioning Position (by 2018 and beyond)
Halstead and Knockholt			Dependent on the pace of housing development at Fort Halstead, the local authority will commission up to 2FE of primary capacity	
Sevenoaks	Commission an additional 30 Reception places.	Commission an additional 30 Reception places.		
Sevenoaks Rural South East	(See 2016-17)	Commission an additional 10 places by 2016, possibly for 2015 if funding aligns.		
Sevenoaks Rural South West			Commission up to 1FE.	
Sevenoaks Rural West	Commission an additional 1FE.			
Swanley and Hextable	Commission an additional 1FE.		Commission 1FE if the pace of housing development matches expectation.	
Westerham		Commission an additional 10 Year R places		

Sevenoaks Secondary Commissioning

Commissioning Position (by 2015-16)	Commissioning Position (by 2016-17)	Commissioning Position (by 2017-18)	Commissioning Position (by 2018-19 and after)
	Commission 6FE of selective provision in the southern part of the district.		

Funding of School Places

- The Commissioning Plan is published each year, alongside regular dialogue with the Districts
- Data on births, housing and migration
- Sources of funding: government grants, disposals, developer contributions (S106/ CIL), borrowing

Basic Need

- Under the Basic Need capital grant allocation, Kent has 3 phases running until 2015/16. Phase 1 (delivery Sep 13) – 35 expansions; Phase 2 (delivery Sep 14) – 30 expansions; Phase 3 (delivery Sep 15) – 6 expansions, 2 expansion/ relocations, 6 new schools. We will also be working on/ expanding 10 Special Schools
- Kent was allocated £39m for the 2013-15 funding period, but only £27m for 2015-17. This will not be sufficient funding to create the required places. Correspondence with Ministers, lobbying for a fairer allocation, has been on-going since January 2014.
- KCC were successful in a bid for Targeted Basic Need in July 2013 and received £31m for 19 schools (delivery Sep 2015).

Pupil Places

The table below sets out the secondary school population figures and forecasts.

Sevenoaks District (secondary schools)	2013-14 (A)	2014-15 (F)	2015-16 (F)	2016-17 (F)	2017-18 (F)	2018-19 (F)	2019-20 (F)	2020-21 (F)	2021-22 (F)	2022-23 (F)	2023-24 (F)
Year 7 capacity	630	630	630	630	630	630	630	630	630	630	630
Year 7 roll	423	440	484	456	481	524	529	522	558	555	544
Year 7 surplus / deficit places	207	190	146	174	149	106	102	108	72	75	86
Year 7 surplus / deficit capacity (%)	32.9	30.1	23.2	27.6	23.7	16.8	16.1	17.1	11.4	11.8	13.6
Total capacity (Years 7-11)	2,670	2,790	2,910	3,030	3,150	3,150	3,150	3,150	3,150	3,150	3,150
Total roll (Years 7-11)	1,938	1,989	2,072	2,159	2,268	2,370	2,458	2,497	2,598	2,673	2,693
Total surplus / deficit places (Years 7-11)	732	801	838	871	882	780	692	653	552	477	457
Total surplus / deficit capacity (Years 7-11) (%)	27.4	28.7	28.8	28.7	28.0	24.8	22.0	20.7	17.5	15.1	14.5
Post-16 roll	242	258	252	247	248	248	249	263	267	273	288
Total roll (including Post-16)	2,180	2,247	2,324	2,406	2,517	2,618	2,708	2,760	2,865	2,947	2,982

Travel to School data

This table shows where secondary pupils living in Sevenoaks attend school:

District of School Attended	Selective Total	Non Selective Total
Ashford	0	1
Canterbury	0	0
Dartford	698	639
Dover	0	1
Gravesham	169	108
Maidstone	31	2
Sevenoaks	0	1749
Shepway	0	0
Swale	1	2
Thanet	0	0
Tonbridge and Malling	1009	643
Tunbridge Wells	597	433

** Data based on matched pupils as at 2014 January School Census*

Places – Sevenoaks North

Forecast														
Year 7														
			Roll numbers											
DfE no.	School	Capacity	2012-13 (A)	2013-14 (A)	2014-15 (F)	2015-16 (F)	2016-17 (F)	2017-18 (F)	2018-19 (F)	2019-20 (F)	2020-21 (F)	2021-22 (F)	2022-23 (F)	2023-24 (F)
4010	Oasis Academy Hextable	150	68	38										
4031	Orchards Academy	120	75	88										
6920	Wilmington Academy	180	178	181										
4026	Dartford Science and Technology College	145	92	103										
6910	Leigh Technology Academy	240	240	236										
-	Total	835	653	646	706	735	748	769	808	859	868	917	933	967
-	Surplus/deficit places (number)	-	182	189	129	100	87	66	27	-24	-33	-82	-98	-132
-	Surplus/deficit places (percent)	-	21.8%	22.6%	15.5%	11.9%	10.4%	7.9%	3.2%	-2.9%	-4.0%	-9.8%	-11.7%	-15.9%
Years 7-11														
			Roll numbers											
DfE no.	School	Capacity	2012-13 (A)	2013-14 (A)	2014-15 (F)	2015-16 (F)	2016-17 (F)	2017-18 (F)	2018-19 (F)	2019-20 (F)	2020-21 (F)	2021-22 (F)	2022-23 (F)	2023-24 (F)
4010	Oasis Academy Hextable	750	518	405										
4031	Orchards Academy	600	420	417										
6920	Wilmington Academy	900	743	779										
4026	Dartford Science and Technology College	725	649	622										
6910	Leigh Technology Academy	1,200	1,191	1,185										
-	Total	4,175	3,521	3,408	3,388	3,421	3,502	3,611	3,774	3,927	4,060	4,229	4,393	4,552
-	Surplus/deficit places (number)	-	654	767	787	754	673	564	401	248	115	-54	-218	-377
-	Surplus/deficit places (percent)	-	15.7%	18.4%	18.9%	18.0%	16.1%	13.5%	9.6%	5.9%	2.8%	-1.3%	-5.2%	-9.0%

Places – Sevenoaks South

The tables below demonstrates the need for an additional 6 FE of Secondary provision within Sevenoaks

For Sevenoaks South the projected year seven cohort in 2019/20 is expected to be 191 pupils higher than the 2013/14 cohort equating to slightly more than 6FE (180 pupils)

Sevenoaks South

Year of entry to secondary school

Current primary cohort size

Increase on 2013/14

Increase on 2013/14 expressed as FE

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Current primary cohort size	590	598	670	667	718	753	781
Increase on 2013/14		8	80	77	128	163	191
Increase on 2013/14 expressed as FE		0.5	2.5	2.5	4.5	5.5	6.5

Tonbridge and Tunbridge Wells Urban

Year of entry to secondary school

Current primary cohort size

Increase on 2013/14

Increase on 2013/14 expressed as FE

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Current primary cohort size	1071	1138	1123	1126	1209	1349	1259
Increase on 2013/14		67	52	55	138	278	188
Increase on 2013/14 expressed as FE		2	1.5	2	4.5	9.5	6.5

Total

Year of entry to secondary school

Current primary cohort size

Increase on 2013/14

Increase on 2013/14 expressed as FE

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Current primary cohort size	1661	1736	1793	1793	1927	2102	2040
Increase on 2013/14		75	132	132	266	441	379
Increase on 2013/14 expressed as FE		2.5	4.5	4.5	9	14.5	12.5

Sevenoaks Grammar School - Timeline

- March 2012 – County Council vote to agree a Grammar annex in Sevenoaks
 - Spring 2013 – Agreement for Trinity Free School and Grammar Annex to share the former Wildernesse site
 - July 2013 – Submissions by Weald of Kent and Valley Invicta Academy Trust to Secretary of State
 - December 2013 – Michael Gove rejects both bids
 - Spring 2014 – After consultation, Weald of Kent drops proposal for a co-ed grammar annexe
 - July 2014 – KCC planning application approved to build the annex
 - November 2014 – Weald of Kent submit a single sex Annex bid to Secretary of State
 - November 2014 - Contractors on site for demolition
 - April 2015 – Main construction works begin
 - Autumn 2015 – Trinity Free School to be on site
 - Autumn 2016 – Proposed opening of girls Grammar Annex
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School Transport

- Two years ago, the transport to school policy changed.
- Children must attend their nearest school and live more than the statutory distance from their home to be eligible for transport.
- For low income families the statutory distance is 2 – 6 miles to any one of their 3 nearest preferred schools. Transport would be granted to their nearest schools (of any type)
- The Young Persons Travel Pass costs £200 per year and provides transport from Monday to Fridays between 6am and 7pm. This replaces the Freedom Pass which cost £100. KCC has had to balance the desire to support parents exercising choice, with the fact that it is no longer affordable for Local Authorities to provide wide reaching discretionary transport to particular types of schools. It remains a heavily subsidised, discretionary service.