2010/11 LTP SCHEMES NOT FUNDED THIS YEAR

Description	Scheme Objective	Savings
QUALITY BUS PARTNERSHIPS		
Bus Stop infrastructure impts in Dover District (Town & Pier, Dover)	Tackling congestion	-50,000
Bus Stop Improvements - Route 12/711/712 (Folkestone to Dover) (Shepway, Folkestone Harvey Central)	Tackling congestion	-50,000
Thanet Quality Bus Partnership (Thanet, Margate Central)	Tackling congestion	-50,000
Bus Stop Infrastructure Improvements (Ashford Town, Victoria)	Tackling congestion	-100,000
Canterbury QBP (Canterbury, Harbledown)	Tackling congestion	-130,000
Thanet Quality Bus Partnership (Thanet, Margate Central) Phase 2	Tackling congestion	-50,000
Tunbridge Wells QBP [Tunbridge Wells]	Tackling congestion	-50,000
Bus Priority Measures, West Malling to Leybourne (Design Only) (Tonbridge & Malling)	Tackling congestion	-50,000
Canterbury Bus Strategy (Tourtel Road) (Westgate, Canterbury)	Tackling congestion	-95,000
Bus stop infrastructure improvements (Maidstone)	Tackling congestion	-113,000
Pembury bus route Improvements (Tunbridge Wells)	Tackling congestion	-331,000
QBP Scheme (Sheway South, Maidstone)	Tackling congestion	-75,000
	Sub-total	-£ 1,144,000

CYCLE SCHEMES		
Christchurch School to Park Farm cycleway (Stanhope, Ashford)	Tackling congestion	-60,000
A264 Langton Road Cycleway (Tunbridge Wells, Rusthall)	Tackling congestion	-70,000
Phoenix Place cycle Route (Dartford)	Tackling congestion	-10,000
Cycle Infrastructure Improvements (Gravesham, Pelham)	Tackling congestion	-5,000
St John's Road cycle route (Campus Link) (Tunbridge Wells)	Tackling congestion	-115,000
Capital maintenance of cycle network (T & M, Aylesford)	Tackling congestion	-173,000
Beechwood Avenue (Dover)	Tackling congestion	-45,000
Hall Rd/Coldharbour Rd cycle link (Cygnet Leisure Centre) (Gravesham)	Improving accessibility	-20,000
London Road Cycle Route (Phase 2 - Birchwood) (Sevenoaks)	Improving air quality	-40,000
Cycle Network Improvements (Sittingbourne) (Swale)	Tackling congestion	-60,000
Dane Valley Cycle Routes (Phase 5) (Thanet, Westgate-on-Sea)	Tackling congestion	-170,000
St John's Road Bus and Cycle Lanes (Tunbridge Wells, Southborough and High Brooms)	Tackling congestion	-85,000

(Dartford)	Sub-total	-£ 1,338,150
Princes Road cycle Route (Crayford Boundary - Shepherds Lane)	Tackling congestion	-121,000
Connect 2 (Canterbury)	Tackling congestion	-30,000
Old Thanet Way Cycle Route (Canterbury, Westgate)	Tackling congestion	-158,750
Henley Fields Cycle Track (Ashford, Stanhope)	Tackling congestion	-76,000
Homewood Avenue (Swale)	Tackling congestion	-99,400

NETWORK BENEFIT SCHEMES

Darent Valley Accessibility Improvements (Sevenoaks, Swanley White Oak)		-25,000
Winterfield La, East Malling - Speed Limit Reduction (T & M)	NA	-5,000
Pembury Road Completion Dunorlan Park Tunbridge Wells	NA	-55,000
Borden Traffic Management (Swale)	Safety measures	-60,000
Pysons Road, Broadstairs (Thanet, ST Peters))	Tackling congestion	-100,000
Littlebourne High Street (Preventing Property Damage) (Canterbury)	Remedial works	-50,000
A229 Gills Green, Hawkhurst (Tunbridge Wells)	Casualty reduction	-30,000
Nortfleet - Ebbsfleet station (Gravesham, Woodlands)	Improving Accessibility	-40,000
Coldharbour Road, Northfleet (Gravesham)	Improving Accessibility	-46,000
Medway Valley Line Station accesses (Maidstone)	Improving Accessibility	-70,000
Lynsted Footway (Swale)	Improving accessibility	-85,000
Garlinge Primary School - SRTS (Thanet)	Casualty reduction	-111,000
B2079 Lady Oak Lane-Bedgebury Road (Tunbridge Wells)	Casualty reduction	-35,000
	Sub-total	-712,000
KENT-WIDE SCHEMES		
Cycle Parking at Stations Countywide	Tackling congestion	-75,000
Off-highway works to support Exemplar STP's	Tackling congestion	-80,000
	Sub-total	-155,000
QBP SCHEMES		-1,144,000
CYCLE SCHEMES		-1,338,150
dh/jd/jw 24th June 2010)	