

2010/11 LTP SCHEMES TO BE RETAINED

Description	Scheme Objective	Current Budget
QUALITY BUS PARTNERSHIPS		
Canterbury QBP (Canterbury, Tourtel Road)	Tackling congestion	£100,000
Folkestone West Station Access Improvements (Shepway, Folkestone Harvey West)	Tackling congestion	£70,000
Bus Stop Improvements - Route 10/10A (Folkestone to Ashford) (Shepway, Folkestone Harvey Central)	Tackling congestion	£89,175
	Sub-total	£259,175
CYCLE SCHEMES		
River Dour Cycle Route (Phase 1) (Town & Pier, Dover)	Tackling congestion	£100,000
River Dour Cycle Route (Phase 2) (Dover, Town and Pier)	Tackling congestion	£200,000
Linear Park Cycle Access (Wrotham Road) (Gravesham)	Improving air quality	£59,000
Thames Way Northfleet - cycle path (Gravesham)	Improving air quality	£1,000
Mote Park to Detling Cycle Route (Sheppy South, Maidstone)	Improving air quality	£15,000
Canterbury to Chartham Cycle Route (Phase 2) (Canterbury, Wincheap)	Tackling congestion	£350,000
Princes Road Cycle Route (Olive Road - Lowfield Street) (Dartford)	Tackling congestion	£49,000
Princes Road Cycle Route (Heath Lane - Olive Road) (Dartford)	Tackling congestion	£120,000
	Sub-total	£894,000
NETWORK BENEFIT SCHEMES		
Eynsford Speed Management (Zebra) (Sevenoaks)	Improving Accessibility	£27,000
Devon Road, South Darenth - Footway over the River Darent (Dartford)	Improving accessibility	£19,000
Bluewater - B255 St Clements Way (Dartford)	Casualty reduction	£7,000
Cross Lane (Echo Square) (Gravesham, Woodlands)	Safety Measure	£12,000
A229 Running Horse Roundabout (Maidstone)	Casualty reduction	£13,000
A274 Warmlake Crossroads (Maidstone)	Casualty reduction	£18,000
Westwood Transport Plan (Thanet, Northwood)	Tackling congestion	£250,000
Hook Green (Tunbridge Wells)	Casualty reduction	£70,000
Lamberhurst Traffic Calming completion (Tunbridge Wells)	Improving air quality	£5,000
Major Yorks Roundabout leftover (Fir Tree Road stopping-up order (Tunbridge Wells))	Tackling congestion	£5,000
Hawkhurst Road / Slip Mill Road Junction Modifications (Tunbridge Wells)	Casualty reduction	£29,000
Pedestrian Crossing Points (DDA/DED) [All districts]	Improving accessibility	£130,000

A20 / West Street, Harrietsham (Maidstone)	Safety Measures	£6,000
Sevenoaks Town Centre Study (Sevenoaks)	Improving Accessibility	£40,000
A274 Five Wents (Maidstone)	Casualty reduction	£28,000
A226 London Road / Stone Place Road Junction (Dartford)	Casualty reduction	£173,000
Station Road, New Romney (Shepway, Folkestone Harvey Central)	Improving Accessibility	£120,000
New Hythe Lane (Convert Zebra crossing to Pelican) (T& M)	Improving Accessibility	£25,000
New Barn Road / Red Street (Dartford)	Safety Measure	£13,000
A26 Bidborough traffic management (Tunbridge Wells)	Tackling congestion	£93,000
London Road / Vale Road, (Tunbridge Wells)	Casualty reduction	£55,000
Colts Hill (Tunbridge Wells)	Casualty reduction	£54,000
Parsonage La / Main Road Mini Roundabout (Dartford)	Casualty reduction	£14,000
Temple Hill Estate - traffic management (final phase - Littlebrook Manor Way) (Dartford)	Improving accessibility	£10,000
High Street, Bean - new footway (Dartford)	Improving accessibility	£11,000
Pram ramps (phase 2) (Gravesham)	Improving accessibility	£25,000
Wrotham Rd, Meopham - speed management (Gravesham)	Improving air quality	£45,000
Wellington St/Peacock St One-way Reversal (Gravesham)	Tackling congestion	£9,000
Fant Traffic Calming (Sheppy South, Maidstone)	Improving Accessibility	£10,000
Ware Street Zebra Crossing [Maidstone]	Safety measure	£28,000
Tunstall Traffic Management (Swale)	Safety measures	£4,000
Margate seafront to Drapers Mill (Thanet, Margate Central)	Casualty reduction	£60,000
Tonbridge Station - Taxi Interchange (Tonbridge & Malling)	Tackling congestion	£3,325
Sole Street Footway (Phase 1) (Gravesham)	Improving Accessibility	£18,700
Nettlestead safety improvements (Maidstone)	Safety Measures	£30,000
B2024 / A25 Jn. Westerham (Sevenoaks)	Casualty reduction	£35,000
Royal Military Avenue, Cheriton (Shepway, Folkestone Harvey Central)	Safety Measures	£10,000
Frant Road, (Tunbridge Wells)	Improving Accessibility	£29,000
	Sub-total	£1,534,025
A2 SLIP ROAD SCHEME		
A2 Slip Road Scheme [Canterbury]	Improving Accessibility	£1,000,000
	Sub-total	£ 1,000,000

KENT-WIDE SCHEMES

Kent Kickstart Public Transport Scheme	Tackling congestion	£325,000
Smartcard Ticket Machines	Tackling congestion	£290,000
UTMC Tunbridge Wells	Tackling congestion	£200,000
Kentwide UTMC and TMC Enhancement	Tackling congestion	£230,000
Canterbury UTMC	Tackling congestion	£230,000
Dartford UTMC	Tackling congestion	£230,000
Gravesend UTMC	Tackling congestion	£290,000
Bus Stop Infrastructure Improvements	Tackling congestion	£80,000
Unallocated contingency reserve	Various	£60,000
Reactive Casualty Reduction Measures	Casualty reduction	£50,000
Forward design for 2011/12	Various	£25,000
	Sub-total	£2,010,000
TOTALS for Retained Schemes		£5,697,200

dh/jd/jw 24th June 2010