

APPENDIX 2 - 2010/11 Transportation & Safety Package IT Programme

Ashford

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
41	ASH01	Bus Stop Infrastructure Improvements (Ashford Town)	Ashford, Victoria	Improvement to existing bus stop	Tackling congestion	£ 100,000
55	ASH06	Henley Fields Cycle Track	Ashford, Stanhope	Cycle track	Tackling congestion	£ 80,000
Sub Total						£ 180,000

Canterbury

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
2	CAN26	Old Thanet Way Cycle Route	Canterbury, Westgate	Casualty reduction measure	Tackling congestion	£ 160,000
7	CAN01	Canterbury QBP	Canterbury, Harbledon	Improvements to existing bus stops	Tackling congestion	£ 230,000
24	CAN09	Canterbury to Chartham Cycle Route (Phase 2)	Canterbury, Wincheap	Cycle track	Tackling congestion	£ 350,000
38	CAN19	Connect 2		Cycling	Tackling congestion	£ 50,000
-	Top slice	Littlebourne High Street (Preventing Property Damage)		Kerb realignment	Remedial works	£ 50,000
Sub Total						£ 840,000

Dartford

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
1	DAR16	A226 London Road / Stone Place Road Junction		Casualty reduction measure	Casualty reduction	£ 173,000
21	DAR02	Princes Road Cycle Route (Olive Road - Lowfield Street)		Cycle track	Tackling congestion	£ 88,000
35	DAR04	Phoenix Place cycle Route		Cycle track	Tackling congestion	£ 10,000
36	DAR01	Princes Road Cycle Route (Heath Lane - Olive Road)		Cycle track	Tackling congestion	£ 178,000
45	DAR09	Bluewater - B255 St Clements Way		Casualty reduction measure	Casualty reduction	£ 7,000
48	DAR03	Princes Road cycle Route (Crayford Boundary - Shepherds Lane)		Cycle track	Tackling congestion	£ 127,000
59	DAR19	New Barn Road / Red Street		Relocation of Bus Stop	Safety Measure	£ 12,000
Sub Total						£ 595,000

Dover

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
37	DOV17	River Dour Cycle Route (Phase 2)	Dover, Town and Pier	Cycle track	Tackling congestion	£ 200,000
Sub Total						£ 200,000

Gravesham

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
13	GRA13	Cycle Infrastructure Improvements	Gravesham, Pelham	Signing	Tackling congestion	£ 5,000
23	GRA02	Nortfleet - Ebbsfleet station	Gravesham, Woodlan	New footway	Improving Accessibility	£ 40,000
61	GRA04	Coldharbour Road, Northfleet		New footway	Improving Accessibility	£ 46,000
103	GRA10	Sole Street Footway (Phase 1)		New footway	Improving Accessibility	£ 17,000
-	Top slice	Cross Lane (Echo Square)	Gravesham, Woodlan	Conversion to one-way	Safety Measure	£ 12,000
Sub Total						£ 120,000

Maidstone

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
3	MAI07	A229 Running Horse Roundabout		Casualty reduction measure	Casualty reduction	£ 13,000
15	MAI22	Bus stop infrastructure improvements		Improvements to existing bus stops	Tackling congestion	£ 116,000
38	MAI26	Medway Valley Line Station accesses		Multi-modal access provision	Improving Accessibility	£ 70,000
58	MAI16	Nettlestead safety improvements		Pedestrian crossing & signing	Safety Measures	£ 29,000
122	MAI05	A274 Five Wents		Casualty reduction measure	Casualty reduction	£ 28,000
173	MAI11	A274 Warmlake Crossroads		Casualty reduction measure	Casualty reduction	£ 18,000
-	Top slice	A20 / West Street, Harrietsham		Provision of right turn lane	Safety Measures	£ 7,000
Sub Total						£ 281,000

Sevenoaks

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
71	SEV07	Sevenoaks Town Centre Study	Sevenoaks, Swanley	Design only	Improving Accessibility	£ 50,000
-	CRM	B2024 / A25 Jn. Westerham		Casualty reduction measure	Casualty reduction	£ 21,000
-	Top slice	Eynsford Speed Management (Zebra)		Zebra crossing	Improving Accessibility	£ 27,000
Sub Total						£ 98,000

Shepway

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
14	SHE24	Folkestone West Station Access Improvements	Shepway, Folkestone	Multi-modal interchange	Tackling congestion	£ 70,000
53	SHE01	Station Road, New Romney	Shepway, Folkestone	Signal Controlled Crossing	Improving Accessibility	£ 120,000
-	Top slice	Royal Military Avenue, Cheriton	Shepway, Folkestone	Safety Improvements	Safety Measures	£ 20,000
Sub Total						£ 210,000

Swale

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
No Swale schemes						£ -
Total						£ -

Thanet

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
10	THA26	Thanet Quality Bus Partnership	Thanet, Margate Cent	Improvement to existing bus stops	Tackling congestion	£ 50,000
Sub Total						£ 50,000

Tonbridge & Malling

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
11	TON07	Capital maintenance of cycle network	Tonbridge and Malling	Improvements to cycle network	Tackling congestion	£ 173,000
-	Top slice	New Hythe Lane (Convert Zebra crossing to Pelican)		Signal Controlled Crossing	Improving Accessibility	£ 43,000
Sub Total						£ 216,000

Tunbridge Wells

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
16	TUN09	A26 Bidborough traffic management		Safety measures	Tackling congestion	£ 85,000
33	TUN03	Pembury bus route Improvements		Improvement to existing bus stops	Tackling congestion	£ 333,000
51	TUN06	St John's Road cycle route (Campus Link)		Cycle track	Tackling congestion	£ 115,000
-	CRM	London Road / Vale Road, Tunbridge Wells		Casualty reduction measure	Casualty reduction	£ 50,000
-	CRM	A229 Gills Green, Hawkhurst		Casualty reduction measure	Casualty reduction	£ 30,000
-	Top slice	Frant Road, Tunbridge Wells		Pedestrian crossing point	Improving Accessibility	£ 24,000
-	CRM	B2079 Lady Oak Lane-Bedgebury Road		Casualty reduction measure	Casualty reduction	£ 50,000
-	CRM	Hook Green		Casualty reduction measure	Casualty reduction	£ 70,000
-	CRM	Colts Hill		Casualty reduction measure	Casualty reduction	£ 70,000
Sub Total						£ 827,000

Kent-wide

SPS rank	Scheme ref	Description		Scheme Type	Scheme Objective	Cost
42	CAN02	Canterbury UTMC			Tackling congestion	£ 230,000
5	SUS07	Off-highway works to support Exemplar STP's			Tackling congestion	£ 100,000
6	SUS04	Kent Kickstart Public Transport Scheme			Tackling congestion	£ 125,000
19	SUS06	Cycle Parking at Stations Countywide			Tackling congestion	£ 75,000
22	SUS02	Bus Stop Infrastructure Improvements			Tackling congestion	£ 100,000
28	SUS03	Gravesend Town Pier Pontoon	[Paid in full 2009/10]		Improving accessibility	£ -
29	SUS01	Smartcard Ticket Machines	[Adjusted due to slippage]		Tackling congestion	£ 600,000
43	TRA01	Kentwide UTMC and TMC Enhancement			Tackling congestion	£ 230,000
46	TUN01	Tunbridge Wells QBP			Tackling congestion	£ 50,000
32	DAR11	Dartford UTMC			Tackling congestion	£ 230,000
34	GRA09	Gravesend UTMC			Tackling congestion	£ 290,000
49	SUS05	Pedestrian Crossing Points (DDA/DED)			Improving accessibility	£ 165,000
-	Top Slice	A2 Slip Roads, Canterbury			Tackling congestion	£ 130,000
-	Top Slice	Reactive Casualty Reduction Measures			Casualty reduction	£ 50,000
		Unallocated contingency reserve				£ 60,000
Sub Total						£ 2,435,000

TOTAL Budget Allocation for New 2010/11 Schemes:

£ 6,052,000

Total Budget for 2009/10 Overrun & Carryover Schemes:

£ 2,625,049

Forward Design for 2011/12

£ 75,000

Total for Overrun, Carryover & New 2010/11 Schemes:

£ 8,752,049

Final version - Revised by NS/JDW 13th April 2010

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