

## APPENDIX 1 - 2009/10 Over-run & Carry-over IT Schemes:

### Ashford

		Description		Scheme Type	Scheme Objective	Cost
09-ITS-AS-02	carry-over	Christchurch School to Park Farm cycleway	Ashford, Stanhope	Cycle track	Tackling congestion	£ 60,000
<b>Sub Total</b>						<b>£ 60,000</b>

### Canterbury

		Description		Scheme Type	Scheme Objective	Cost
09-ITS-CA-01C	carry-over	Canterbury Bus Strategy (Tourtel Road)	Canterbury, Westgate	Bus priority	Tackling congestion	£ 100,000
<b>Sub Total</b>						<b>£ 100,000</b>

### Dartford

		Description		Scheme Type	Scheme Objective	Cost
09-ITS-DA-09	Overrun	Temple Hill Estate - traffic management (final phase - Littlebrook Manor Way)		Bus Stop Improvements	Improving accessibility	£ 9,709
08-ITS-DA-02	carry-over	Swanscombe & Greenhithe walking & cycling improvements		Cycle path modifications	Improving accessibility	£ 1,500
09-ITS-DA-02	carry-over	High Street, Bean - new footway		New or improved footway	Improving accessibility	£ 10,000
	carry-over	Parsonage La / Main Road Mini Roundabout		Junction modification	Casualty reduction	£ 9,850
	Sec106	Devon Road, South Darent - Footway over the River Darent		Top-up for S106 scheme	Improving accessibility	£ 19,000
<b>Sub Total</b>						<b>£ 50,059</b>

### Dover

		Description		Scheme Type	Scheme Objective	Cost
09-ITS-DO-01	carry-over	Bus Stop infrastructure improvements in the D	Dover, Town and Pier	Improvements to existing bus stops	Tackling congestion	£ 50,000
09-ITS-DO-05	carry-over	River Dour Cycle Route (Phase 1)	Dover, Town and Pier	Cycle track	Tackling congestion	£ 100,000
08-ITS-DO-03	carry-over	Beechwood Avenue		Cycle track	Tackling congestion	£ 45,000
08-ITS-DO-04	carry-over	Sholden		Cycle track - Scheme on h	Tackling congestion	£ -
<b>Sub Total</b>						<b>£ 195,000</b>

### Gravesham

		Description		Scheme Type	Scheme Objective	Cost
08-ITS-GR-03	carry-over	Hall Rd/Coldharbour Rd cycle link (Cygnet Leisure Centre)		New Cycle Path	Improving accessibility	£ 20,000
09-IT-GR-03	carry-over	Pram ramps (phase 2)		pram ramps	Improving accessibility	£ 25,000
09-ITS-GR-02	carry-over	Linear Park Cycle Access (Wrotham Road)		Cycle track	Improving air quality	£ 59,000
09-ITS-GR-05	Overrun	Wrotham Rd, Meopham - speed management		traffic signs and reduced s	Improving air quality	£ 45,000
	Overrun	Wellington St/Peacock St One-way Reversal		one-way reversal	Tackling congestion	£ 8,000
	Overrun	Thames Way Northfleet - cycle path		Cycle track	Improving air quality	£ 673
<b>Sub Total</b>						<b>£ 157,673</b>

### Maidstone

		Description		Scheme Type	Scheme Objective	Cost
08-ITS-MA-03	carry-over	QBP Scheme	Maidstone, Shepway Sc	Improvements to existing t	Tackling congestion	£ 100,000
09-ITS-MA-06	Overrun	Fant Traffic Calming	Maidstone, Shepway Sc	Urban Traffic Calming	Improving Accessibility	£ 10,000
09-ITS-MA-08	carry-over	Ware Street Zebra Crossing	Maidstone, Shepway Sc	Unsignalled Crossing	Tackling congestion	£ 26,000
08-ITS-MA-09	carry-over	Mote Park to Detling Cycle Route		Advisory Cycle Route	Improving air quality	£ 15,000
<b>Sub Total</b>						<b>£ 151,000</b>

### Sevenoaks

		Description		Scheme Type	Scheme Objective	Cost
08-ITS-SE-03	carry-over	Darent Valley Accessibility Improvements	Sevenoaks, Swanley W	fingerpost signs and pram ramps		£ 25,000
09-ITS-SE-01	carry-over	London Road Cycle Route (Phase 2 - Birchwood)		Cycle track & junction imp	Improving air quality	£ 40,000
<b>Sub Total</b>						<b>£ 65,000</b>

### Shepway

		Description		Scheme Type	Scheme Objective	Cost
09-ITS-SH-02	carry-over	Bus Stop Improvements - Route 10/10A (Folke	Shepway, Folkestone H	Improvement to existing b	Tackling congestion	£ 80,000
09-ITS-SH-03	carry-over	Bus Stop Improvements - Route 12/711/712 (F	Shepway, Folkestone H	Improvement to existing b	Tackling congestion	£ 50,000
<b>Sub Total</b>						<b>£ 130,000</b>

### Swale

		Description		Scheme Type	Scheme Objective	Cost
	Overrun	Tunstall Traffic Management		Traffic Management	Safety measures	£ 4,000
09-ITS-SW-01	carry-over	Homewood Avenue		Cycle track	Tackling congestion	£ 100,000
09-ITS-SW-03	carry-over	Cycle Network Improvements (Sittingbourne)		Cycle track	Tackling congestion	£ 60,000
09-ITS-SW-05	carry-over	Borden Traffic Management		Traffic Management	Safety measures	£ 60,000
09-ITS-SW-13	carry-over	Lynsted Footway		Footway	Improving accessibility	£ 100,000

**Sub Total £ 324,000**

### Thanet

		Description		Scheme Type	Scheme Objective	Cost
09-ITS-TH-02	carry-over	Margate seafront to Drapers Mill	Thanet, Margate Centra	Cycle track	Casualty reduction	£ 150,000
09-ITS-TH-04	carry-over	Thanet Quality Bus Partnership	Thanet, Margate Centra	Improvement to existing b	Tackling congestion	£ 50,000
09-ITS-TH-05	carry-over	Westwood Transport Plan	Thanet, Northwood	Road duelling & widening	Tackling congestion	£ 250,000
09-ITS-TH-06	carry-over	Pysons Road, Broadstairs	Thanet, St Peters	Unsignalled crossing	Tackling congestion	£ 100,000
09-ITS-TH-07	carry-over	Garlinge Primary School - SRTS		Unsignalled crossing	Casualty reduction	£ 130,000
09-ITS-TH-12	carry-over	Dane Valley Cycle Routes (Phase 5)	Thanet, Westgate-on-Se	Cycle track	Tackling congestion	£ 170,000
<b>Sub Total</b>						<b>£ 850,000</b>

### Tonbridge & Malling

		Description		Scheme Type	Scheme Objective	Cost
	carry-over	Bus Priority Measures, West Malling to Leybourne (Design Only)		Masterplan Development	Tackling congestion	£ 50,000
	carry-over	Winterfield La, East Malling - Speed Limit Reduction		speed limit reduction	NA	£ 5,000
09-ITS-TM-01	Overrun	Tonbridge Station - Taxi Interchange		better provision for taxi pa	Tackling congestion	£ 3,317
<b>Sub Total</b>						<b>£ 58,317</b>

### Tunbridge Wells

		Description		Scheme Type	Scheme Objective	Cost
	Overrun	Lamberhurst Traffic Calming Leftovers		Traffic calming	Improving air quality	£ 5,000
	Overrun	Major Yorks Roundabout leftover (Fir Tree Road stopping-up order		Junction modification	Tackling congestion	£ 5,000
	carry-over	Pembury Road Leftovers (Dunorlan Park)		Modify access to TWBC's	NA	£ 55,000
07-ITS-TW-07	Carry -over	St John's Road Bus and Cycle Lanes	Tunbridge Wells, South	S106 Top Up	Tackling congestion	£ 120,000
09-ITS-TW-05	carry-over	A264 Langton Road Cycleway	Tunbridge Wells, Rusth	Cycle lane	Tackling congestion	£ 70,000
09-ITS-TW-04	carry-over	Hawkhurst Road / Slip Mill Road Junction Modifications		Junction modification (Qu	Casualty reduction	£ 29,000
<b>Sub Total</b>						<b>£ 284,000</b>

### Kentwide

		Description		Scheme Type	Scheme Objective	Cost
		UTMC Tunbridge Wells		Traffic Management	Tackling congestion	£ 200,000
<b>Sub Total</b>						<b>£ 200,000</b>

Total for 2009/10 Overrun & Carryover Schemes:

**£ 2,625,049**